

2026/27 Detailed Capital Works Program

This section presents a listing of the capital works projects that will be undertaken for the 2026/27 year, classified by expenditure type and funding source. Works are also disclosed as new capital works or carried forward from prior year.

2026/27 New Capital Works

2026/27 New Capital Works		Asset expenditure types					Funding sources				
Project Number	Project title	Total \$'000	Renewal \$'000	Upgrade \$'000	New \$'000	Expansion \$'000	Total \$'000	Council Cash \$'000	Reserves \$'000	Asset Sales \$'000	Grants & Contrib. \$'000
Property											
Land											
2014-227	Open Space Strategy and Strategic Land Acquisition	12,000	-	-	12,000	-	12,000	-	12,000	-	-
Total Land		12,000	-	-	12,000	-	12,000	-	12,000	-	-
Buildings											
2016-319	Mahoneys Reserve Pavilion Upgrade	20	10	-	-	10	20	20	-	-	-
2018-461	East Burwood Reserve South Pavilion Upgrade	8,535	8,535	-	-	-	8,535	3,229	563	-	4,743
2020-581	Nunawading Gymnastics Building Redevelopment Scope/Design	150	75	75	-	-	150	150	-	-	-
2022-622	Mirraboopa Pavilion Upgrade	5,125	1,025	1,537	-	2,563	5,125	337	1,012	-	3,776
2022-623	Box Hill City Oval Redevelopment	13,425	2,684	6,713	-	4,028	13,425	1,609	1,250	-	10,566
2024-648	Nunawading Indoor Sports Centre (Business Case)	175	88	-	-	87	175	175	-	-	-
2024-676	Bungalook Nursery upgrade	400	200	200	-	-	400	400	-	-	-
2025-697	Aqualink Nunawading Redevelopment - Schematic Design	500	250	250	-	-	500	250	250	-	-
Total Buildings		28,330	12,867	8,775	-	6,688	28,330	6,170	3,075	-	19,085
Building improvements											
2014-127	Pre School Refurbishment Upgrade Program	273	136	137	-	-	273	273	-	-	-
2014-128	Electrical and Plumbing Works Renewal Program	261	261	-	-	-	261	261	-	-	-
2014-130	Essential Services Compliance Renewal Program	81	81	-	-	-	81	81	-	-	-
2014-132	Post Completion Building Works Program	25	25	-	-	-	25	25	-	-	-
2014-133	Hazardous Material Removal and Replacement Renewal Program	54	54	-	-	-	54	54	-	-	-
2014-135	Mechanical Plant Replacement Renewal Program	547	547	-	-	-	547	547	-	-	-
2014-136	WELS Outdoor Structures Renewal Program	15	15	-	-	-	15	15	-	-	-
2016-335	Civic Centre Renewal Provision	204	204	-	-	-	204	204	-	-	-
2017-355	Building Access Control Systems Upgrade Program	129	-	129	-	-	129	129	-	-	-
2019-533	Buildings Refurbishment & Component Renewal Program	1,303	1,303	-	-	-	1,303	1,303	-	-	-
2024-677	Walker Park Grandstand Waterproofing	850	425	425	-	-	850	850	-	-	-
2024-678	Britannia Mall Outdoor Seating Weather Protection	700	350	350	-	-	700	450	-	-	250
2025-698	Aqualink Facility Upgrades	492	-	492	-	-	492	492	-	-	-
2025-699	Library After Hours Access Improvements	80	-	80	-	-	80	80	-	-	-
Total Building improvements		5,014	3,401	1,613	-	-	5,014	4,764	-	-	250
TOTAL PROPERTY		45,344	16,268	10,388	12,000	6,688	45,344	10,934	15,075	-	19,335

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Plant and Equipment											
Plant, machinery and equipment											
2014-259	Passenger Vehicle Change Over Renewal Program	185	185	-	-	-	185	92	-	93	-
2016-347	Additional Heavy Plant	300	-	-	300	-	300	300	-	-	-
2017-363	Aqualink Box Hill Plant Renewal Program	190	190	-	-	-	190	190	-	-	-
2017-366	Aqualink Nunawading Plant Renewal Program	354	354	-	-	-	354	354	-	-	-
2019-536	Minor Plant Renewal Program	10	10	-	-	-	10	10	-	-	-
2019-537	Heavy Plant Renewal Program	2,170	2,170	-	-	-	2,170	1,820	-	350	-
2021-603	The Round Equipment Renewal Program	30	30	-	-	-	30	30	-	-	-
Total Plant, machinery and equipment		3,239	2,939	-	300	-	3,239	2,796	-	443	-
Fixtures, Fittings and Furniture											
2014-193	Sportlink Furniture and Equipment Renewal Program	19	19	-	-	-	19	19	-	-	-
2014-212	Morack Golf Course Furniture and Equipment Renewal Program	8	8	-	-	-	8	8	-	-	-
2014-214	Health and Family Service Facilities Furniture and Equipment Renewal Program	56	56	-	-	-	56	56	-	-	-
2014-220	Civic and Operations Centres Furniture and Equipment Renewal Program	21	21	-	-	-	21	21	-	-	-
2014-223	WELS Furniture and Equipment Renewal Program	94	94	-	-	-	94	94	-	-	-
2014-226	Aqualink Nunawading Furniture and Equipment Renewal Program	342	342	-	-	-	342	342	-	-	-
2014-229	Box Hill Community Arts Centre Furniture and Equipment Renewal Program	16	16	-	-	-	16	16	-	-	-
2014-232	Box Hill Town Hall & Minor Halls Furniture and Equipment Renewal Program	17	17	-	-	-	17	17	-	-	-
2014-249	Art Acquisition & Conservation Program	79	32	-	47	-	79	79	-	-	-
2016-278	CCTV Renewal Program	300	150	150	-	-	300	300	-	-	-
2017-377	Aqualink Box Hill Furniture and Equipment Renewal Program	390	390	-	-	-	390	390	-	-	-
2021-602	Strathdon House Furniture and Equipment Renewal Program	11	11	-	-	-	11	11	-	-	-
2023-640	Nunawading Community Hub Furniture and Equipment Renewal Program	4	-	4	-	-	4	4	-	-	-
Total Fixtures, Fittings and Furniture		1,357	1,156	154	47	-	1,357	1,357	-	-	-
Computers and Telecommunications											
2014-250	Geographic Information System Upgrade Program	110	-	110	-	-	110	110	-	-	-
2014-251	Asset Management Strategy and Systems Upgrade Program	87	-	87	-	-	87	87	-	-	-
2014-252	Software Licenses Upgrade Program	100	-	-	-	100	100	100	-	-	-
2014-254	End User Devices Renewal Program	636	636	-	-	-	636	636	-	-	-
2014-258	IT Infrastructure Upgrade Program	608	304	304	-	-	608	608	-	-	-
2016-308	Printroom Colour Copiers Renewal Program	58	58	-	-	-	58	58	-	-	-
2018-419	Mobile Devices Renewal Program	206	196	-	10	-	206	206	-	-	-
Total Computers and Telecommunications		1,805	1,194	501	10	100	1,805	1,805	-	-	-
TOTAL PLANT, MACHINERY AND EQUIPMENT		6,401	5,289	655	357	100	6,401	5,958	-	443	-

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Infrastructure											
Roads											
2014-27	Designs for Future Road Reconstruction Works	108	108	-	-	-	108	108	-	-	-
2014-28	Local Roads Rehabilitation Renewal Program	2,908	2,908	-	-	-	2,908	2,908	-	-	-
2014-29	Minor Works Road Reconstruction Renewal Program	72	72	-	-	-	72	72	-	-	-
2014-32	Street Signage Renewal Program	65	65	-	-	-	65	65	-	-	-
2014-43	Landscaping at Traffic Management Devices Renewal Program	58	-	58	-	-	58	58	-	-	-
2014-56	Road Safety Improvements Upgrade Program	228	-	137	91	-	228	228	-	-	-
2014-8	Kerb & Channel Renewal Program	1,472	1,472	-	-	-	1,472	1,472	-	-	-
2023-633	Alwyn Street, Nunawading Road Reconstruction Renewal Program	1,431	1,431	-	-	-	1,431	431	-	-	1,000
2024-672	Road Maintenance Funding Uplift Program	992	992	-	-	-	992	992	-	-	-
2025-683	Talbot Street, Mitcham Road Construction (Design & Construct)	840	-	-	840	-	840	564	-	-	276
2025-684	Vermont Village Shopping Centre Rear Laneway Construction (Design & Construct)	60	-	-	60	-	60	60	-	-	-
2025-690	Stanley / Mullens Roundabout Reconstruction	30	-	30	-	-	30	30	-	-	-
Total Roads		8,264	7,048	225	991	-	8,264	6,988	-	-	1,276
Footpaths and Cycleways											
2014-180	Bicycle Facilities Upgrade Program	63	-	31	32	-	63	63	-	-	-
2014-35	Footbridge and Path Structures in Parks Renewal Program	532	372	160	-	-	532	-	532	-	-
2014-42	Gravel Paths in Parks Renewal Program	276	276	-	-	-	276	-	276	-	-
2014-44	Footpaths Renewal Program	3,363	3,363	-	-	-	3,363	3,363	-	-	-
2014-53	Constructed Pathways in Parks Renewal Program	158	158	-	-	-	158	158	-	-	-
2020-553	Box Hill Integrated Transport Strategy (BHITS) Implementation Program	241	-	241	-	-	241	241	-	-	-
2024-644	Nelson Road Safety Improvements (BHITS/NELP)	291	-	291	-	-	291	249	-	-	42
2024-651	Gawler Chain Pedestrian Crossing Improvements	300	-	-	300	-	300	300	-	-	-
2024-681	Cycling Connection Upgrades including linking service lanes, footpath widening and trail connections (investigations/designs)	125	-	63	-	62	125	125	-	-	-
2025-691	Cycling Connection Improvements (Designs)	120	60	60	-	-	120	120	-	-	-
Total Footpaths and Cycleways		5,469	4,229	846	332	62	5,469	4,619	808	-	42
Drainage											
2014-185	Stormwater Drainage Network - Development Contributions	21	-	-	21	-	21	21	-	-	-
2014-187	Storm Water Management Infrastructure Renewal Program	583	583	-	-	-	583	583	-	-	-
2014-61	Drainage Pit Lids Renewal Program	360	360	-	-	-	360	360	-	-	-
2014-62	Drainage Network Assets - Field Survey	84	84	-	-	-	84	84	-	-	-
2014-63	Drainage Upgrade Designs Program	200	100	100	-	-	200	200	-	-	-
2014-65	Stormwater Drainage Network Renewal Program	1,541	1,541	-	-	-	1,541	1,541	-	-	-
2014-66	Drainage Upgrade Works Program	470	235	235	-	-	470	470	-	-	-
2014-67	Drainage Works CCTV Investigations Renewal Program	193	193	-	-	-	193	193	-	-	-
Total Drainage		3,452	3,096	335	21	-	3,452	3,452	-	-	-

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Recreational, leisure and community facilities											
2014-105	Sports Field Floodlighting Renewal Program	470	470	-	-	-	470	352	118	-	-
2014-150	Sports Field Infrastructure Renewal Program	155	155	-	-	-	155	-	155	-	-
2014-151	Sports Field Training Nets Renewal Program	650	650	-	-	-	650	488	162	-	-
2014-183	Sports Field Cricket Wickets Renewal Program	110	110	-	-	-	110	-	110	-	-
2014-186	Sports Field Safety Upgrade Program	109	-	109	-	-	109	-	109	-	-
2014-200	Morack Golf Course - Course Improvements Upgrade Program	667	333	334	-	-	667	667	-	-	-
2014-75	Sports Field Lighting (Lamps and Light Fittings) Renewal Program	53	53	-	-	-	53	53	-	-	-
2014-84	Sports Field Ground Renewal Program (one site per year)	1,200	1,200	-	-	-	1,200	-	1,200	-	-
2019-545	Sports Courts Renewal Program	2,155	2,155	-	-	-	2,155	1,616	539	-	-
2023-637	Tyrol Park New Half Court and Outdoor Fitness Equipment	583	-	-	583	-	583	-	583	-	-
2024-646	Mirrabooka Reserve Joint Use Agreement Works	2,615	1,308	1,307	-	-	2,615	523	2,092	-	-
2025-688	RHL Sparks Reserve Upper Synthetic Surface and Lighting Improvements	3,000	1,500	1,500	-	-	3,000	688	687	-	1,625
2025-695	On Demand Sports Field Lighting Upgrade	35	-	-	-	35	35	-	-	-	35
Total Recreational, leisure and community facilities		11,802	7,934	3,250	583	35	11,802	4,387	5,755	-	1,660
Parks, open space and streetscapes											
2014-149	Park Furniture Renewal Program	321	321	-	-	-	321	321	-	-	-
2014-153	Park Lighting Renewal Program	120	120	-	-	-	120	-	120	-	-
2014-169	Drainage in Parks Renewal Program	37	37	-	-	-	37	-	37	-	-
2014-170	Landscaping and Refurbishments in Passive Parks Upgrade Program	137	68	69	-	-	137	-	137	-	-
2014-177	Play Spaces Renewal Program	1,442	1,298	144	-	-	1,442	1,442	-	-	-
2014-178	BBQs in Parks Renewal Program	28	28	-	-	-	28	28	-	-	-
2014-262	Interpretive Structures and Signage in Parks Upgrade Program	15	15	-	-	-	15	-	15	-	-
2014-51	Streetscape Landscape Treatments Upgrade Program	103	52	51	-	-	103	103	-	-	-
2014-52	Christmas Decorations on Main Roads Renewal Program	45	40	-	5	-	45	45	-	-	-
2014-55	Landscaping at Street Intersections Upgrade Program	58	-	58	-	-	58	58	-	-	-
2014-79	Storm Proof Pathways in Parks Upgrade Program	98	74	24	-	-	98	-	98	-	-
2019-548	Retaining Walls in Parks Renewal Program	15	15	-	-	-	15	-	15	-	-
2020-565	Frank Sedgman Reserve Open Space Upgrade	80	-	80	-	-	80	-	-	-	80
2020-584	New Park Seating Along Walking Tracks	19	-	-	19	-	19	-	19	-	-
2022-614	Hamilton St, Mont Albert - Streetscape Upgrade	1,828	-	-	1,828	-	1,828	1,828	-	-	-
2024-656	Bennettswood Shopping Centre Community Board Restoration	10	10	-	-	-	10	10	-	-	-
2024-657	Tainton Road Reserve PlaySpace Upgrade (Inc Seating and Landscaping)	180	-	180	-	-	180	180	-	-	-
2024-659	New Outdoor Fitness Equipment	206	-	-	206	-	206	-	206	-	-
2024-661	Park Signage Upgrade Program	21	-	21	-	-	21	-	21	-	-
2025-689	New Open Space Development (former Box Hill Bowls Club)	237	-	-	237	-	237	-	237	-	-
2025-693	New Open Space Development - Mont Albert	580	-	-	580	-	580	-	580	-	-
2025-694	Surrey Park - New Memorial Park Seat	2	-	-	-	2	2	-	2	-	-
2025-696	Campbells Croft - New Interpretive Signage	12	-	-	12	-	12	-	12	-	-
2025-700	New Drinking Fountain - Brentford Square Shopping Centre	15	-	-	15	-	15	15	-	-	-
2025-701	Site Preparations for Future Open Space	623	-	-	623	-	623	-	623	-	-
Total Parks, open space and streetscapes		6,232	2,078	627	3,525	2	6,232	4,030	2,122	-	80

Project Number Project title		Asset expenditure types					Funding sources				
		Total \$'000	Renewal \$'000	Upgrade \$'000	New \$'000	Expansion \$'000	Total \$'000	Council Cash \$'000	Reserves \$'000	Asset Sales \$'000	Grants & Contrib. \$'000
Off street car parks											
2016-285	Sealed Carpark Works Renewal Program	269	269	-	-	-	269	269	-	-	-
2024-654	Purches Street New Indented Parking	100	-	-	100	-	100	100	-	-	-
2025-692	East Burwood Reserve - Car Park Upgrade	1,158	-	1,158	-	-	1,158	579	579	-	-
Total Off street car parks		1,527	269	1,158	100	-	1,527	948	579	-	-
TOTAL INFRASTRUCTURE		36,746	24,654	6,441	5,552	99	36,746	24,424	9,264	-	3,058
TOTAL NEW CAPITAL WORKS 2026/27		88,491	46,211	17,484	17,909	6,887	88,491	41,316	24,339	443	22,393

Capital Works carried forward from the 2025/26 year

Property											
Buildings											
2022-623	Box Hill City Oval Redevelopment	750	150	375	-	225	750	-	-	-	750
2024-648	Nunawading Indoor Sports Centre (Business Case)	75	37	-	-	38	75	75	-	-	-
Total Buildings		825	187	375	-	263	825	75	-	-	750
TOTAL PROPERTY		825	187	375	-	263	825	75	-	-	750
TOTAL CARRIED FORWARD CAPITAL WORKS FROM 2025/26		825	187	375	-	263	825	75	-	-	750
TOTAL CAPITAL WORKS 2026/27		89,316	46,398	17,859	17,909	7,150	89,316	41,391	24,339	443	23,143